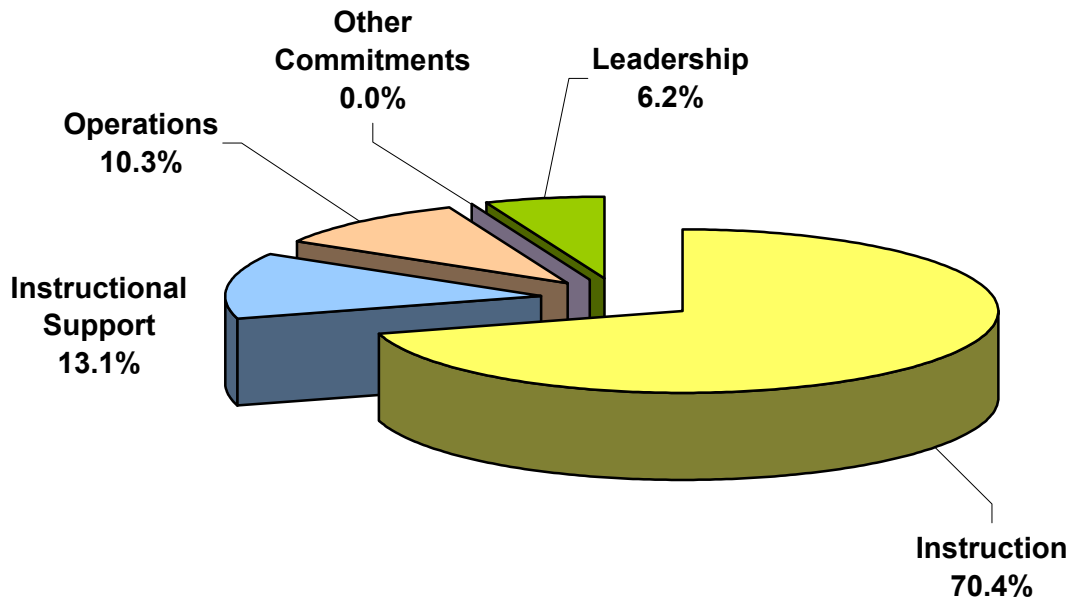
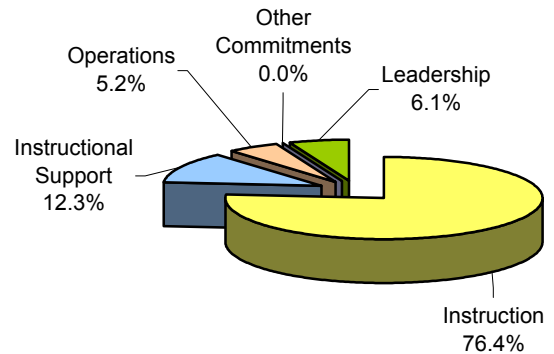


Foster-Glocester School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



| Middle School Enrollment (ADM): 739 | Amount | \$ Per Pupil | %-To-Total Middle |
|----------------------------------------|--------------|--------------|----------------------|
| Instruction | \$3,548,050 | \$4,801 | 70.4% |
| Instructional Support | \$661,023 | \$894 | 13.1% |
| Operations | \$518,054 | \$701 | 10.3% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$311,198 | \$421 | 6.2% |
| Total Middle Schools | \$5,038,325 | \$6,818 | 100.0% |
| Total District & %-Middle-To-District | \$14,217,874 | \$8,749 | 35.4% |